

**WAPITI CORRIDOR PLANNING SOCIETY**

**Revenue & Expenditures**

**As of December 31, 2010**

Does not include GST

<b>Revenues</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>
County of Grande Prairie No 1	\$100,000.00	\$200,000.00	\$0.00
MD Greenview No 16	\$25,000.00	\$25,000.00	\$0.00
Provincial Grant (1)	\$75,000.00	\$0.00	\$0.00
Dunes Clean Up Event (2)	\$300.00	\$500.00	\$0.00
Total Carried Forward (3)	\$122,783.87	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$323,083.87</b>	<b>\$225,500.00</b>	<b>\$0.00</b>
<b>Expenditures</b>			
Administrative	\$128,531.09	\$33,849.24	\$0.00
Mileage	\$5,937.14	\$0.00	\$0.00
Travel Allowance	\$0.00	\$0.00	\$0.00
Travel & Subsistence	\$2,508.34	\$4,792.54	\$0.00
Memberships	\$0.00	\$0.00	\$0.00
Advertising	\$825.94	\$2,393.48	\$0.00
Communication	\$1,692.01	\$2,230.55	\$0.00
Publications	\$562.00	\$0.00	\$0.00
Legal & Professional Fees	\$0.00	\$0.00	\$0.00
Audit	\$0.00	\$0.00	\$0.00
Insurance	\$0.00	\$1,116.00	\$0.00
Consulting Fees	\$59,690.15	\$50,000.00	\$210.00
Room Rentals	\$1,639.30	\$740.14	\$127.50
Contracts	\$0.00	\$6,095.15	\$0.00
Other General	\$838.51	\$949.37	\$0.00
Computer Supplies	\$0.00	\$0.00	\$0.00
General Supplies	\$3,592.39	\$549.66	\$209.00
<b>Total Expenditures</b>	<b>\$205,816.87</b>	<b>\$102,716.13</b>	<b>\$546.50</b>
<b>Excess of Revenue over Expenditures</b>	<b>\$117,267.00</b>	<b>\$122,783.87</b>	<b>-\$546.50</b>


Compiled 17JAN11


(1) CIP Grant C3033420

(2) June 12, 2010; June 13, 2009

(3) Excess of revenue over expenditures from previous year

This financial statement has been reviewed and approved by:

  
 \_\_\_\_\_  
 Name  
 Audrey Rowe  
 \_\_\_\_\_  
 Position  
 Treasurer  
 \_\_\_\_\_  
 Date  
 Jan 26/11

  
 \_\_\_\_\_  
 Name  
 JERRY BAUER  
 \_\_\_\_\_  
 Position  
 President  
 \_\_\_\_\_  
 Date  
 Jan. 26/10

## Appendix B: President's Report

- we are preparing an unique plan that best reflects use for all stakeholders
- those talked to about the plan have been receptive
- City of Grande Prairie, County of Grande Prairie and the M.D. of Greenview have all provided funding reflecting the value held
- one of the principles we are operating under is not to take away things that are valuable but identify opportunities
- process has built fair bit of stakeholder interview into it
- interviews done and working towards compiling data
- standing back and recognizing need to represent future uses
- now to prepare recommendation to present to public – political horizon Land Use Framework by start of next year
- have made good progress, evaluating against our goals
- we have a team schedule, not an official commitment and we're on track to get this out to the public for feedback for late summer open houses
- final product end 3<sup>rd</sup>, beginning 4<sup>th</sup> quarter 2011 to go forward



# 2011 Nomination List for Board of Directors

## Nominated Candidates

### Executive: (4 Positions)

<b>President:</b>	
<b>Vice President:</b>	Ken Langstaff
<b>Secretary:</b>	Wade Bloomer
<b>Treasurer:</b>	Lauraine Howatt

### Directors: (16 Positions)

<b>1</b>	Leanne Beaupre
<b>2</b>	Dan Wong
<b>3</b>	Lesley Vandemark
<b>4</b>	Christine Schlieff
<b>5</b>	Bernie Krahn
<b>6</b>	Cam Belseth
<b>7</b>	Wayne Roznowsky
<b>8</b>	Lou Maffret
<b>9</b>	Duane Stevenson
<b>10</b>	Steve Magusin
<b>11</b>	Ray Marcy
<b>12</b>	Bob Scott
<b>13</b>	Jim Smith
<b>14</b>	Jeff Johnston (returning)
<b>15</b>	Jim Stephenson (new)
<b>16</b>	Jerry Bauer (new)
<b>17</b>	
<b>18</b>	
<b>19</b>	



## 2011 Board of Directors

(To be confirmed)

### Name

#### Executive: (4 Positions)

<b>President:</b>	Jerry Bauer
<b>Vice President:</b>	Ken Langstaff
<b>Secretary:</b>	Wade Bloomer
<b>Treasurer:</b>	Lauraine Howatt

#### Directors: (18 Positions)

<b>1</b>	Leanne Beaupre
<b>2</b>	Dan Wong
<b>3</b>	Lesley Vandemark
<b>4</b>	Christine Schlieff
<b>5</b>	Bernie Krahn
<b>6</b>	Cam Belseth
<b>7</b>	Wayne Roznowsky
<b>8</b>	Lou Maffret
<b>9</b>	Duane Stevenson
<b>10</b>	Steve Magusin
<b>11</b>	Ray Marcy
<b>12</b>	Bob Scott
<b>13</b>	Jim Smith
<b>14</b>	Jeff Johnston
<b>15</b>	Jim Stephenson
<b>16</b>	Stewart Wilson
<b>17</b>	Paul Pivert
<b>18</b>	Walter Andreeff (vote next meeting)
<b>19</b>	